

Project	Agency/Department	Category	Goal	Planned Cost	Objective
Information Technology Modernization	BT&H/Dept of Motor Vehicles	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$242,157,699	This project will incrementally upgrade the DMV core systems and processes over a seven year timeframe by modernizing all components of the existing Driver License, Vehicle Registration, and Occupational Licensing legacy systems applications and programs, transactions processing and database architecture using more current and easier to support technologies.
Infrastructure Migration Project	Dept of Corrections and Rehabilitation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$23,778,243	This project will migrate the DCR's Division of Juvenile Justice's entire Macintosh architecture to a Wintel infrastructure over 5 years.
Information Technology Infrastructure Upgrade (ITIU)	Dept of Veterans Affairs	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$9,503,406	This project will replace the DVA's aged, frail, and brittle IT infrastructure in 2007-08 and 2008-09 including 40 servers, 864 PCs, printers, fax machines, routers, switches and other network devices and associated operating systems and desktop productivity software. The project also includes an ongoing infrastructure replacement program that will replace approximately 20 percent of the department's hardware and software annually starting in 2010-11.
E-Commerce Portal Infrastructure	State & Consumer Svcs/Franchise Tax Board	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$8,819,075	This project will replace the existing Internet infrastructure with an E-Commerce Portal Infrastructure (EPI) solution. The EPI solution will result in a redesign of the existing e-commerce network to meet FTB's objectives and enhance security, availability, and scalability. The FTB will replace obsolete network components and add additional network components to provide failover at the existing single points of failure.

Print and Mail Integrity System (PMIS)	State & Consumer Svcs/Dept of General Services	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$7,398,676	This project will procure: 1) printing equipment, 2) a commercial-off-the-shelf print management software package, and 3) consulting services in order to implement a digital printing and mailing system to meet the printing terms and volumes required by the Department of Child Support Services (DCSS), Child Support Automation System (CCSAS).
Bulk Fuel System	BT&H/Dept of Transportation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$7,393,000	This project will automate all manual Caltrans bulk fuel sites by installing fuel tank sensors, Fuel Control Terminals, and add 1,800 Vehicle Information Transmitters with connectivity to a central application and database through Caltrans' existing Wide Area Network. The proposed approach is to utilize a vendor to procure and implement a commercial off-the-shelf solution.
Division of Labor Standards Enforcement Case Management System (DLSE-CMS)	Labor/Dept of Industrial Relations	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$6,010,169	This project will implement a modified off-the-shelf solution to consolidate a number of the Department of Industrial Relations' current stand alone databases. This consolidated system will be housed at the Department of Technology Services data center.
Document Imaging and Storage Replacement	BT&H/Dept of Motor Vehicles	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$5,481,972	This project will replace the current document imaging, storage, and retrieval system with five digital scanners and related storage capacity. System software will come from a commercial-off-the-shelf software package with limited vendor customization to meet departmental requirements. Customization will be performed by consulting services that will provide overall system installation, integration, and implementation as well as training for departmental staff.

IT Infrastructure Replacement Project (ITIRP)	BT&H/Dept of Real Estate	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,721,879	This project will replace DRE's existing, unsupported IT hardware/software with new equipment and related software and hardware that is supported by the manufacturer. In addition, the DRE proposes to improve operations and security, without increasing staff, by implementing additional software and hardware to centralize storage, centralize PC maintenance, and provide secured remote access.
Computing Infrastructure Lifecycle Support	Resources/Dept of Conservation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,147,504	This project will refresh an average of 25 percent of DOC's computing infrastructure annually, including routers, switches, security hardware and software, and application and utility servers. It also includes replacement of server operating systems, client access licenses, and incremental costs associated with normal increases in hardware and software maintenance for replacement equipment. Through this effort, the department expects to better maintain the reliability, support, and security of its computing infrastructure.
Office Relocation -- Facilities Development Division IT Connection	HHS/Office Statewide Health Planning-Develop	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,342,000	This project will consolidate the primary program and support functions currently located in four separate Sacramento office buildings into one central location.
Disaster Recovery Infrastructure	Dept of Justice	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$303,000	This project will establish a disaster recovery infrastructure for the open systems environment in the DOJ's existing Orange County facility.

Glendale Regional Office Move	EPA/Dept of Toxic Substances Control	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$172,000	This project will provide resources for cabling, de-installation, and installation of computers; purchase of transitional equipment; a temporary T-1 communications line; and storage for laptops and computer-related supplies needed in conjunction with the Glendale Regional Office move.
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