

Project	Agency/Department	Category	Goal	Planned Cost	Objective
Automated Criminal History System Migration	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 34,829,000.00	This project will move the Automated Criminal History System, one of eleven databases comprising the Criminal Justice Information System, to an open system that can be maintained more efficiently.
E-Rate Digital High School	Dept of Corrections and Rehabilitation	Criminal Justice System	Improve Access to Government Services	\$ 28,977,642.00	This project will implement the Digital High School Education Technology Grant Program authorized by AB 64, effective 1997. The DH project will add computers and secure networks for wards/students at each facility so they have access to educational opportunities and distance learning to meet education requirements and ensure DCR students are able to develop skills necessary for the 21st century.
Criminal Justice Information System Redesign	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 18,333,000.00	This project will redesign Criminal Justice Information Systems to enable information sharing and enhance the state's ability to deliver effective and timely services, promote interoperability, and improve government functions.
CJIS Technology Refresh	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 15,592,288.00	This project will allow the DOJ to replace the current mainframe infrastructure, the Storage Area Networks (SANs), and tape library system, in addition to purchasing maintenance support for the CJIS disaster recovery system.
Violent Crime Information Network (VCIN) Renovation	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 10,261,697.00	This project will renovate the existing VCIN system to correct design flaws and ensure complete, accurate, and consistent data.
Network Encryption Project	Dept of Justice	Criminal Justice System	Ensure Security and Privacy	\$ 8,493,000.00	This project will implement federal security policy to encrypt data transmitted over dial-up or Internet connections.

Parole LEADS Modernization Project	Dept of Corrections and Rehabilitation	Criminal Justice System	Improve Access to Government Services	\$ 7,770,458.00	This project will re-architect and redesign the CalParole Tracking System (CTS) and the Parole Law Enforcement Agency Data System (LEADS) to allow many more law enforcement users access to the parolee system, to increase the accuracy of data, and increase the availability of the data to 24 hours a day, 7 days a week.
Single Point Info Collections and Evaluation System	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 6,954,168.00	This project will provide capability for data mining (Single Point Information Collection and Evaluation- SPICES) and mapping of geographic information (Threat Analysis, Reporting, and Geographic Evaluation Tool-TARGET).
DNA Live Scan Automation	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 2,421,000.00	This project will allow the DOJ to expand the use of Live-scan devices to local agencies for identification of DNA samples with thumbprints. The devices will be deployed in the 10 counties with the highest felony rates to meet expected demand from the Proposition 69 requirement that mandates DNA samples from every felony arrest beginning in January 2009.
Disposition Thumbprint NCHIP Year 8 Grant	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 2,229,960.00	This project will enable positive identification through fingerprint comparisons for dispositions established in the Automated Criminal History System.
Live Scan Replacement Project	Dept of Corrections and Rehabilitation	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,807,635.00	This project will replace failing and unsupported Live Scan finger print capturing systems used in DCR inmate reception centers.
Convicted Offender Backlog Reduction Project	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,739,300.00	This project will improve the capability and functionality of data tracking in the Jan Bashinski DNA Lab by replacing the existing Data Tracking System.

Sex Offender Commitment Program Support	HHS/Dept of Mental Health	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,708,000.00	This project will develop and implement a new Sexually Violent Predator Tracking system that will create a single repository to track all new offenses and subcategories of offense required by SB 1128 (Sex Offender Punishment, Control, and Containment Act) and Proposition 83 (Jessica's Law)
California Firearms License Check	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 901,197.00	This project will allow the DOJ to comply with several laws mandating functionality concerning the tracking of firearms dealers' licenses and shipments of firearms.
ACHS AB 1849	Dept of Justice	Criminal Justice System	Improve Access to Government Services	\$ 166,213.00	This project will allow the DOJ to comply with the additional data that AB 1849 (statutes 2006) mandates for the Megan's Web site.
Megan's Law Legislative Enhancement	Dept of Justice	Criminal Justice System	Improve Access to Government Services	\$ 89,771.00	This project will allow the DOJ to make changes to the Megan's Web site to comply with both AB 1849 and SB 1128 (Statutes 2006).

